



Haringey Council

REPORT TEMPLATE

Agenda item:

[No.]

Cabinet Member signing

On 16 September 2008

Report Title: The review of parking services fees and charges 2008/9

Report of: Director of Urban Environment

1. Purpose (That is, the decision required)

1.1 To authorise officers to proceed to statutory consultation on the proposed increase to parking services fees and charges.

2. Recommendations

2.1 That the Lead Member agrees the charge increase and authorise officers to proceed to statutory consultation.

2.2 That the Lead Member agrees to implement those charges if no major objections are received following the statutory consultation.

Report Authorised by: Niall Bolger, Director of Urban Environment

Contact Officer: Ann Cunningham, Head of Parking Services

3. Policy Summary

3.1 The parking services fees and charges generated income of £2.994m for 2007/8 (summary attached Appendix B) which partly offsets parking account expenditure costs by around 30% for the Council, other costs are off-set by parking fines. The Council budget setting process for 2008/9 assumed parking services fees and charges will increase by 2.5% above RPI resulting in annual increase of 6.5% for other parking services fees and charges. The price increases proposed in this report will at least meet this requirement as set out in the pre business plan review for 2008/9.

3.2 The Council's external income policy has two fundamental principals that; services should raise income wherever there is the power or duty to do so; and the income should (at least) cover the full cost, including all overheads of the service.

4. Access to information

Local Government (Access to Information) Act 1985

- a) Mayor For London's Transport Strategy
- b) Council's Local Implementation Plan and parking and Enforcement plan
- c) Mayor for London's Air Quality Strategy

To inspect or discuss this report further , please contact;
Lawrence Abu – 0208 489 1786

5 Report

- 5.1 The Cabinet agreed that following the review of parking fees and charges undertaken in 2007, that parking service fees and charges would be increased annually where appropriate, in line with inflation.
- 5.2 The Council's Budget Setting Process for 2008/09 assumed that parking service fees and charges would increase by 2.5% above RPI (4%) resulting in an annual increase of 6.5% for other parking fees and charges.
- 5.3 It is proposed that those increases apply from 1 September 2008, if no major objections are received following the statutory consultation that will be required in most cases.
- 5.5 Parking fees and charges are inclusive of VAT where applicable.

6. Comments of the Head of Legal Services

- 6.1 The Head of Legal Services has been consulted and has no comments to make.

7. Comments of the Chief Financial Officer

- 7.1 The Council's budget setting process for 2008/09 assumed that some parking service fees and charges would increase by 2.5% above RPI (4%) resulting in an annual increase of 6.5% for other parking fees and charges. The increases proposed in this report will be sufficient to meet the parking services income budget target assumptions in respect of other parking fees and charges.
- 7.2 The Council budget setting process for 2008/9 assumed annual increases in parking fees and charges to be implemented from 1st July 2008. If the proposals in this report are not implemented ASAP there may be an adverse affect on achieving assumed income targets.
- 7.4 Generally fees and charges should be set in line with the Council's external income policy agreed by Members. The policy requires budget holders to review fees and charges against corporately set criteria as well as other factors that may be relevant. The proposed increases to parking fees and charges being considered in this report have been reviewed in line with this policy.

Appendix A – Parking service fees & charges – proposed increases for 2008/9

Car Parks	Service Description	Current Charge	Increase of 6.5%
Bury Road Car Park.	100 spaces all Day	£2	£2.10
	400 Spaces @		
	0-3 Hours	£2	£2.10
	3-4 Hours	£3	£3.20
	Over 4 hours	£6	£6.40
	Sunday	£1	£1.10
	Season Ticket	£200	£213
Somerset Road	Per hour -	£1	£1.10
Westerfield Road/Summerland Gdns/Crouch Hall car parks	0-1 hour	£1	£1.10
	1-3 Hours	£2	£2.10
	3-4 Hours	£3.20	£3.40
	Over4 Hours	£6	£6.40
	Season Ticket	£200	£213
Stoneleigh Road/ Brunswick	0-1 Hour	£1.00	£1.10
	1-3 Hours	£2.00	£2.10
	3-4 Hours	£3.20	£3.40
	Over4 Hours	£6.	£6.40
	Season Ticket	£120.	£128.00

Pay & Display		Current hourly rate	Increase of 6.5%
Finsbury Park		£1.30	£1.40
Green Lanes A&B		£1.30	£1.40
Green Lanes Extension		£1.10	£1.20
Highgate CPZ's		£2.10	£2.20
Wood Green		£2.10	£2.20
Seven Sisters		£1.30	£1.40
Bruce Grove		£1.30	£1.40
Bounds Green		£1.00	£1.10
Stop & Shop	<i>Crouch End</i>		
	20 minutes	£0.20	£0.20
	up to 45 minutes	£0.50	£0.50
	Up to 1 hour	£1.00	£1.10
	Up to 2 hours	£2.50	£2.70
	<i>Muswell Hill</i>		
	20 minutes	£0.20	£0.20
	up to 45 minutes	£0.50	£0.50
	Up to 1 hour	£1.00	£1.10
	Up to 2 hours	£2.50	£2.70
	<i>Turnpike Lane</i>		
	20 minutes	£0.20	£0.20
	Up to 45 minutes	£0.50	£0.50
	Up to 1 Hour	£1.00	£1.10
	Up to 2 hours	£2.50	£2.70
	<i>Stoneleigh Road</i>		
20 minutes	£0.20	£0.20	
Up to 45 minutes	£0.50	£0.50	
Up to 1 Hour	£1.00	£1.10	
Up to 2 hours	£2.50	£2.70	

Pay & Display		Current hourly rate	Increase of 6.5%
	Myddleton Road		
	20 minutes	£0.20	£0.20
	Up to 45 minutes	£0.50	£0.50
	Up to 1 Hour	£1.00	£1.10
	Up to 2 hours	£2.50	£2.70
	White Hart Lane		
	30 minutes	£0.30	£0.30
	Up to 1 hour	£1.00	£1.10

Miscellaneous fees and charges	Service Description	Current Charge	Increase of 6.5%
Skip/Material Licence	Skip or Material licence	£40	£42
	Combined licence	£55	£58
Suspension bays	Per bay per day	£12	£13
	Admin Charge	£50	£53
Dispensations	Single bay per day	£12	£13
	1-7 days	£30	£32
	1 month	£100	£107

Appendix B- 2007/8 Parking Services Revenue Account

	YTD Actual £000
Total Net Cash Limit	(1,946)
R11 Revenue Expenditure	9,496
Employees	4,027
Premises- related expenditure	413
Transport-related expenditure	73
Supplies and Services	1,309
Third Party Payments	1,163
Support Services	2,389
Capital Charges	122
Contingencies	
R121 Income	(11,441)
Parking Services Fees and Charges	(2,994)
Fines Income - Penalty Charge Notices	(8,120)
Other Receipts	(327)